SOCIETY OF ST. VINCENT DE PAUL
ARCHDIOCESAN COUNCIL OF ST. LOUIS

HELPING NEIGHBORS STARTS AT HOME

2017 ANNUAL REPORT

YOU DID IT TO ME
Matthew 25:40
## Financials

### Revenue
- Contributions: $6,482,418
- Bequests: 2,143,345
- Program Grants/Revenue: 989,468
- Thrift Stores: 5,317,833
- Realized Investment Income: 363,814
- Other Income: 910,665

**Total Revenue**: $16,207,543
- Restricted Funds: *(2,143,345)*

**Net Revenue**: $14,064,198

### Expenses
- Administration: $1,668,971
- Program Expenses: 428,252
- Direct Client Services: 7,418,578 **
- Thrift Stores: 4,939,759

**Total Expenses**: $14,455,560

* Bequests received in 2017 with planned spending to begin in fiscal year 2018
** Direct Client Services expenditures includes spending of 2016 Bequest funds

### Direct Service Expenditures
- Housing costs: $1,498,696
- Vouchers: 364,089
- Utility: 3,322,359
- Cars: 487,400
- Tuition: 24,661
- Prescription: 137,373
- Burial, Disaster, etc: 857,294
- Groceries: 726,705

**Total**: 7,418,578

### Your Impact

#### Fiscal Year 2017 Results
- **287,000** people assisted
- **$7.4 million** provided in direct aid

#### Volunteer Service
- **3,400** volunteers serving in **140** Parishes in St. Louis City and **12** counties
- **65,375** person-to-person visits
- **179** average visits each day
- **405,000** hours donated

*see footnote*
You gave us aid when our lives were turned upside down by a tornado and my family was left with nothing. 

**You gave us an accessible van so Mom and Dad could drive me and my brother to our doctor appointments.**  
**Automobile Purchase and Repair**  
**$487,400**

You gave us a new, clean bed.  
**You fixed our well pump and gave us water again.**  
**Rent, Mortgage and Home Repair**  
**$1,498,696**

You heated our home and kept us safe and warm.  
**Utilities**  
**$3,322,359**

You provided the medicine I needed.  
**Prescriptions and Medical Expenses**  
**$137,373**

Our Annual Report is a financial report, an accountability and transparency of the revenue and expenses of the Society of St. Vincent de Paul Archdiocesan Council of St. Louis. But truly, it’s a beautiful story about how you did it for Him.

Yours in Christ,  
John Foppe  
Executive Director

Jesus tells us in the Gospel of Matthew... “For I was hungry and you gave me food, I was thirsty and you gave me drink, I was a stranger and you welcomed me, I was naked and you clothed me, I was sick and you visited me, I was in prison and you came to me.” Then the righteous will answer him, saying, “Lord, when did we see you hungry and feed you, or thirsty and give you drink? And when did we see you a stranger and welcome you, or naked and clothe you? And when did we see you sick or in prison and visit you?” And the King will answer them, “Truly, I say to you, as you did it to one of the least of these my brothers, you did it to me.”

Matthew 25:35-40

Our Annual Report is a financial report, an accountability and transparency of the revenue and expenses of the Society of St. Vincent de Paul Archdiocesan Council of St. Louis. But truly, it’s a beautiful story about how you did it for Him.

Yours in Christ,  
John Foppe  
Executive Director

Friends,

You gave me a new, clean bed.

**Food, Bed and Thrift Store Vouchers**  
**$1,090,975**

You gave us aid when our lives were turned upside down by a tornado and my family was left with nothing.  
**Disaster Relief**  
**$857,294**
2017 Apostles of Charity

THANK YOU TO OUR GENEROUS DONORS

who have made donations of $500 or more between January 1, 2017 – December 31, 2017.

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